

**Figure 3 - The Final National Funding Formula**

Funding Factors	Unit values	Total Funding (including ACA)	Proportion of core total
<b>Basic per-pupil funding</b>		<b>£24,183m</b>	<b>72.9%</b>
Age Weighted Pupil Unit (AWPU): Primary	£2,747	£12,595m	38.0%
Age Weighted Pupil Unit (AWPU): Secondary - KS3	£3,863	£6,668m	20.1%
Age Weighted Pupil Unit (AWPU): Secondary - KS4	£4,386	£4,734m	14.3%
Minimum per pupil funding level	NA	£185m	0.6%
<b>Additional needs funding</b>		<b>£5,906m</b>	<b>17.8%</b>
<b>Deprivation</b>		<b>£3,022m</b>	<b>9.1%</b>
Current FSM top up (Pupils currently claiming FSM at the last census): Primary	£440	£291m	0.9%
Current FSM top up (Pupils currently claiming FSM at the last census): Secondary	£440	£173m	0.5%
FSM6 (Any pupil that has ever claimed FSM in the past 6 years): Primary	£540	£626m	1.9%
FSM6 (Any pupil that has ever claimed FSM in the past 6 years): Secondary	£785	£641m	1.9%
IDACI band F: Primary	£200	£94m	0.3%
IDACI band F: Secondary	£290	£80m	0.2%
IDACI band E: Primary	£240	£101m	0.3%
IDACI band E: Secondary	£390	£95m	0.3%
IDACI band D: Primary	£360	£131m	0.4%
IDACI band D: Secondary	£515	£108m	0.3%
IDACI band C: Primary	£390	£123m	0.4%
IDACI band C: Secondary	£560	£102m	0.3%
IDACI band B: Primary	£420	£165m	0.5%
IDACI band B: Secondary	£600	£135m	0.4%
IDACI band A: Primary	£575	£88m	0.3%
IDACI band A: Secondary	£810	£69m	0.2%
<b>Low prior attainment</b>		<b>£2,458m</b>	<b>7.4%</b>
Low prior attainment: Primary	£1,050	£1,531m	4.6%
Low prior attainment: Secondary	£1,550	£928m	2.8%
<b>English as an additional language</b>		<b>£404m</b>	<b>1.2%</b>
English as an additional language: Primary	£515	£299m	0.9%
English as an additional language: Secondary	£1,385	£106m	0.3%
<b>Mobility</b>		<b>£22m</b>	<b>0.1%</b>
<b>School led funding</b>		<b>£3,077m</b>	<b>9.3%</b>
<b>Lump sum</b>		<b>£2,267m</b>	<b>6.8%</b>
Lump sum: Primary	£110,000	£1,892m	5.7%
Lump sum: Secondary	£110,000	£375m	1.1%
<b>Sparsity</b>		<b>£26m</b>	<b>0.1%</b>
Sparsity: Primary	£25,000	£21m	0.1%
Sparsity: Secondary	£65,000	£5m	0.0%
<b>Premises</b>		<b>£610m</b>	<b>1.8%</b>
<b>Explicit Growth</b>		<b>£174m</b>	<b>0.5%</b>
<i>Area Cost Adjustment: A multiplier that is applied to basic per pupil, additional needs and school led funding (ACA is already included in each of the factor subtotals)</i>		£824m	
<b>Core Total (Excluding funding floor)</b>		<b>£33,166m</b>	
<b>Funding Floor</b>		£624m	
<b>Total (including funding floor)</b>		<b>£33,790m</b>	

Figure 3: This table shows the unit values, total funding and proportion of funding for each factor in the formula. To note, total funding is rounded to the nearest £1m. Proportion of core total funding is rounded to the nearest 0.1%. The total funding and proportion of core total funding columns are based on implementing the formula in full, without transition, using 2017-18 authority proforma tool data and 2017/18 general annual grant data.