

REPORT TO: Health Policy & Performance Board
DATE: 7th June 2011
REPORTING OFFICER: Strategic Director, Communities
SUBJECT: The Cheshire and Merseyside Treatment Centre

1.0 PURPOSE OF REPORT

1.1 NHS Halton and St Helens is undertaking a formal consultation on future plans for the building known as The Cheshire and Merseyside Treatment Centre. This report is being presented to gain views from the Health Policy & Performance Board as part of this consultation.

2.0 RECOMMENDATIONS: That the Board note and comment on the contents of the report.

3.0 SUPPORTING INFORMATION

3.1 The Cheshire and Merseyside NHS Treatment Centre (CMTC) is located adjacent to Halton Hospital in Runcorn. The CMTC has been operational since 2006 providing a range of Orthopaedic services, to residents of Halton in addition to residents from Cheshire and Merseyside.

The CMTC is due to cease the provision of the current Orthopaedic services on the 31st May 2011.

3.2 NHS Halton and St Helens have developed a business case which identifies a range of options to be considered for the future provision of services on this site.

4 broad options have been identified by the PCT and Runcorn GP Commissioning Consortium as from 1st June 2011:

- Do nothing- included only to provide a benchmark for cost comparison
- Divest- sell the building on the open market guided by an assessment by the District Valuer
- Lease- seek through a procurement process an organisation that is willing to take on a lease for the building
- Utilisation- use the asset for local health care provision, if costs including capital charges, depreciation and running costs can be recouped.

5.0 CONSULTATION

5.1 NHS Halton and St Helens will be consulting with all key local

stakeholders in relation to these proposed plans.

The consultation period runs from 6th May 2011 to 29th July 2011.

6.0 POLICY IMPLICATIONS

Identified within the attached Business Case

7.0 FINANCIAL/RESOURCE IMPLICATIONS

7.1 Identified within the attached Business Case – should Option D4 be supported the proposal could include the location of some Council staff on the Second floor. Some resources may be required to facilitate this move.

8.0 IMPLICATIONS FOR THE COUNCIL’S PRIORITIES

8.1 Children & Young People in Halton

None identified.

8.2 Employment, Learning & Skills in Halton

None identified.

8.3 A Healthy Halton

The proposed developments could provide Halton residents with a good balance of urgent care centre, primary care, intermediate care services and surgery, with a “community hospital” feel.

8.4 A Safer Halton

None identified.

8.5 Halton’s Urban Renewal

None identified.

9.0 RISK ANALYSIS

9.1 Identified within the attached Business Case

10.0 EQUALITY AND DIVERSITY ISSUES

10.1 Identified within the attached Business Case

11.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

DOCUMENT	PLACE OF INSPECTION	CONTACT
----------	---------------------	---------

"Business Case for a Halton Health Care Resource Centre	NHS Halton and St Helens	Simon Banks Operational Director of Planned Care and Market Development
---------------------------------------------------------	--------------------------	----------------------------------------------------------------------------------