

**REPORT TO:** Health Policy and Performance Board  
**DATE:** 4 June 2013  
**REPORTING OFFICER:** Strategic Director, Communities  
**PORTFOLIO:** Health and Adults  
**SUBJECT:** NHS Halton Clinical Commissioning Group (Halton CCG) Integrated Commissioning Strategy 2013-15 and Operational Delivery Plan 2013-14  
**WARD(S)** Borough-wide

## 1.0 PURPOSE OF THE REPORT

1.1 As part of its authorisation requirements, NHS Halton CCG is required to produce an integrated commissioning strategy for 2013-15 and an operational delivery plan for 2013-14.

## 2.0 RECOMMENDATION:

**That the Health Policy and Performance Board:**

**1) Note the contents of the report and appended Strategy and Delivery Plan, which include the commissioning intentions for the coming year; and**

**2) Note the next steps outlined in paragraph 3.4 of the report.**

## 3.0 SUPPORTING INFORMATION

3.1 The NHS Commissioning Board (now known as NHS England) requires all CCGs to produce clear and credible commissioning plans. These must take into account the planning guidance published by NHS England in *Everyone Counts: Planning for Patients 2013/14* (December 2012), the *NHS Outcomes Framework* and the *Mandate* as well as the CCG's local priorities.

3.2 The commissioning strategy and operational delivery plan are required as part of the CCG's authorisation processes. They have been produced with support from NHS England's Merseyside team. Earlier drafts have been circulated to the CCG's Governing Body, the Health and Wellbeing Board and the Senior Management Team for comments.

3.3 The CCG has developed its commissioning plans via engagement with local people and member practices.

3.4 The strategy describes how the plans were developed and details the resources available to enable their delivery. It includes information about the financial planning to support the commissioning intentions and Halton CCG's commitments to the

transformational change and financial savings programme for Quality, Innovation, Productivity and Prevention (QIPP).

NHS England is currently analysing all CCGs plans. NHS Halton CCG expects to hear confirmation that the plans are accepted, or details of any changes required, between 22 April and 10 May.

Following the feedback from NHS England, the CCG will be required to publish a public prospectus. As yet NHS England has issued no guidance on this but it is anticipated that the prospectus can be produced from the strategy.

#### 4.0 **POLICY IMPLICATIONS**

4.1 NHS England will require the CCG to ensure that all aspects of the *Mandate* and *Everyone Counts* are addressed in the strategy and delivery plan. The CCG will also need to measure progress in each of the five key areas where the Government expects improvements to be made, using the *NHS Outcomes Framework*.

#### 5.0 **OTHER/FINANCIAL IMPLICATIONS**

5.1 The CCG's budget is detailed on page 48 of the strategy and the QIPP financial plan is shown on page 51

#### 6.0 **IMPLICATIONS FOR THE COUNCIL'S PRIORITIES**

##### 6.1 **Children & Young People in Halton**

NHS Halton CCG will work closely with the Children's Trust to commission services for children and young people and to meet statutory responsibilities in regard to safeguarding.

##### 6.2 **Employment, Learning & Skills in Halton**

None as a result of this report.

##### 6.3 **A Healthy Halton**

Halton CCG is a key partner in this agenda.

##### 6.4 **A Safer Halton**

None as a result of this report.

##### 6.5 **Halton's Urban Renewal**

None as a result of this report.

#### 7.0 **RISK ANALYSIS**

7.1 The CCG has strong governance arrangements in place that will enable the risks associated with the delivery of the *Mandate* and *Everyone Counts* to be transparently managed and mitigated. These arrangements are detailed within the strategy. The

risks and mitigating actions for each workstream are shown in the delivery plan.

## 8.0 **EQUALITY AND DIVERSITY ISSUES**

8.1 There are no equality and diversity issues as a result of this report. Halton CCG, as a statutory organisation, will comply with the requirements of the Equality Act 2010.

## 9.0 **LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972**

Department of Health, *The Mandate: A mandate from the Government to the NHS Commissioning Board: April 2013 to March 2015*, Department of Health, 13 November 2012, <http://mandate.dh.gov.uk/>

NHS Commissioning Board, *Everyone Counts: Planning for Patients 2013/14*, NHS Commissioning Board, 17 December 2012, <http://www.commissioningboard.nhs.uk/everyonecounts/>