

Better Care Fund 2021-22 Year-end Template

7. ASC fee rates

Selected Health and Wellbeing Board:

Halton

The iBCF fee rate collection gives us better and more timely insight into the fee rates paid to external care providers. Given the introduction of the Market Sustainability and Fair Cost of Care Fund in 2022-23, we are aiming for consistency with previous years.

These questions cover average fees paid by your local authority (gross of client contributions). These fees are likely to need to be calculated from records of payments paid to social care providers and external care providers.

We are interested ONLY in the average fees actually received by external care providers, not what your local authority is able to afford.

In 2020-21, areas were asked to provide actual average rates (excluding whole market support and management of the COVID-19 pandemic), as well as a 'counterfactual' rate that would have been the costs of providing care to inform policymaking. In 2021-22, areas are only asked to provide the actual average rates.

Specifically the averages SHOULD therefore:

- EXCLUDE/BE NET OF any amounts that you usually include in reported fee rates but are not eligible for funding (e.g. private care fees).
- EXCLUDE/BE NET OF any amounts that are paid from sources other than eligible local authority funding (e.g. Nursing Care and full cost paying clients).
- EXCLUDE/BE NET OF whole-market COVID-19 support such as Infection Control Fund payments.
- INCLUDE/BE GROSS OF client contributions /user charges.
- INCLUDE fees paid under spot and block contracts, fees paid under a dynamic purchase agreement, fees paid directly commissioned by your local authority and fees commissioned by your local authority on behalf of other local authorities.
- EXCLUDE care packages which are part funded by Continuing Health Care funding.

If you only have average fees at a more detailed breakdown level than the three service categories of 65+ residential without dementia, 65+ residential with dementia) **please use the following formula to calculate the average fee for each detailed category:**

1. Take the number of clients receiving the service for each detailed category (e.g. age 65+ residential).
2. Divide the number of clients receiving the service for each detailed category (e.g. age 65+ residential) by the total number of clients receiving the relevant service (e.g. age 65+ residential).
3. Multiply the resultant proportions from Step 2 by the corresponding fee paid for each service type.
4. For each service type, sum the resultant detailed category figures from Step 3.

Please leave any missing data cells as blank e.g. do not attempt to enter '0' or 'N/A'.

	For information - your 2020-21 fee as reported in 2020-21 end of year reporting *
1. Please provide the average amount that you paid to external providers for home care, calculated on a consistent basis. (£ per contact hour, following the exclusions as in the instructions above)	£18.91
2. Please provide the average amount that you paid for external provider care homes without nursing for clients aged 65+, calculated on a consistent basis. (£ per client per week, following the exclusions as in the instructions above)	£445.40
3. Please provide the average amount that you paid for external provider care homes with nursing for clients aged 65+, calculated on a consistent basis. (£ per client per week, following the exclusions in the instructions above)	£656.86
4. Please provide additional commentary if your 2020-21 fee is different from that reported in your 2020-21 end of year report. Please do not use more than 250 characters.	

Footnotes:

- * "." in the column C lookup means that no 2020-21 fee was reported by your council in the 2
- ** For column F, please calculate your fee rate as the expenditure during the year divided by pick up any support that you have provided in terms of occupancy guarantees.
(Occupancy guarantees should result in a higher rate per actual user.)
- *** Both North Northamptonshire & West Northamptonshire will pull the same last year Northamptonshire County Council.

external care providers, which is a key part of social care reform.

We are exploring where best to collect this data in future, but have chosen to collect 2021-22 data

Contributions/user charges) to external care providers for your local authority's eligible supported clients and the number of client weeks they relate to, unless you already have suitable management systems in place.

Contributions/user charges) to external care providers for your local authority's eligible supported clients (gross of client contribution)

such as the Infection Control Fund but otherwise, including additional funding to cover costs that have been paid had the pandemic not occurred. This counterfactual calculation was intended to provide a benchmark for the actual rate paid to providers (not the counterfactual), subject to the exclusions set out below.

are not paid to care providers e.g. your local authority's own staff costs in managing the care system, local authority funding and client contributions/user charges, i.e. you should EXCLUDE third party costs.

including system, payments for travel time in home care, any allowances for external providers and any other costs paid by your local authority as part of a Managed Personal Budget.

the types of home care, 65+ residential and 65+ nursing requested below (e.g. you have requested 65+ residential without dementia, 65+ residential with dementia, 65+ nursing). You should **calculate for each of the three service types an average weighted by the proportion of clients in each detailed category.**

(e.g. 65+ residential without dementia, age 65+ residential with dementia) by the total number of clients in each detailed category.

Average 2020/21 fee. If you have newer/better data than End of year 2020/21, enter it below and explain why it differs in the comments. Otherwise enter the end of year 2020-21 value	What was your actual average fee rate per actual user for 2021/22?	Implied Uplift: Actual 2021/22 rates compared to 2020/21 rates
£18.91	£18.18	-3.9%
£445.40	£532.05	19.5%
£656.86	£663.65	1.0%

2020-21 EoY report

the number of actual client weeks during the year. This will

ear figures as reported by the former

ta through the iBCF for

clients. The averages will
ement information.

is/user charges), reflecting

st pressures related to
ovide data on the long term
t below.

e commissioning of places.
d party top-ups, NHS Funded

vider staff training, fees

ve the more detailed
n of clients that receive

number of clients receiving

Checklist

Complete:

Yes

Yes

Yes

Yes