

Appendix A

Contract Awards – 2021/22

	Contract Title	Total Contract Value (£)
1.	Runcorn Station Parking Beat Surveys	15,000
2.	Maintenance Term Contract – Building, Electrical and Mechanical	8,220,000
3.	Principal Designer & CDMC Services	25,000
4.	Security Services	2,241,200
5.	CCS Liquid Fuel Contract	1,376,600
6.	Servicing and Maintenance of Building CCTV and Intruder alarms	220,000
7.	Street Lighting & Illuminated Sign Maintenance	150,000
8.	Prepaid Cards	69,500
9.	Highway Improvement Works Tender	8,000,000
10.	Winter Bureau	100,000
11.	Theatre Lighting Equipment	20,000
12.	Contract to make safe memorials in Halton’s cemeteries	16,000
13.	Horticultural Hand Machines	15,470
14.	Refuse Collection vehicles	450,000
15.	Low floor accessible mini-buses x 3	240,000
16.	Nissan Navarra Visa	35,000
17.	Hot/Cold Power Wash Cabinets	8,000
18.	Hydrostatic out-front mower	23,000
19.	PTO driven wood chipper	15,000
20.	Peugeot Boxer Van	31,000
21.	Heavy Duty Plant	130,950
22.	9 seater mini-bus	26,000
23.	Fuso Canter Crewcab Tipper	53,000
24.	Isuzu single Cab Tipper	27,350
25.	Isuzu 4x4 Pick-up	24,000
26.	Open Spaces ground maintenance equipment	71,000

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	Contract Title	Total Contract Value (£)
27.	Utility Vehicle	180,000
28.	Mobile Elevating Work Platforms	50,000
29.	Banks Tractor	100,000
30.	Crew Cab tippers	70,000
31.	Static pressure washers	8,000
32.	Agricultural Equipment	193,000
33.	VW ABT e-Transporter LWB wheelchair accessible mini bus	47,000
34.	Outreach Provision	35,000
35.	Youth Cabinet Provision	19,980
36.	AutoCAD LT	6,400
37.	LGBTQ support provision	16,800
38.	Halton Resident Funerals	350,000
39.	Emotional health and wellbeing service for looked after children, care leavers, extended care leavers and carers in Halton	220,000
40.	Wooden Memorial Benches	2,200
41.	Advocacy and Independent Visiting Service	49,592
42.	Liverpool City Region Partner Provider Arrangement (LCR PPA)	230,000,000
43.	Local Bus Supplier Framework	495,090
44.	Aluminium Kiddie Pavement Signs	10,000
45.	Port Access Study, West Runcorn	50,000
46.	MSc Leadership & Management Apprenticeships	180,000
47.	Housing Apprenticeships	16,000
48.	LWAB Project	27,000
49.	L4 Data Analyst Apprenticeship Info	15,000
50.	LCR Business Growth Programme - Manufacturing & Process Efficiency	7,500
51.	LCR Business Growth Programme - Strategic Business Planning	10,000
52.	LCR Business Growth Programme - Strategic Sales & Marketing	7,500
53.	LCR Business Growth Programme - Digital Marketing	7,500
54.	LCR Business Growth Programme - Specialist Support, HR/Practices & Procedures	7,500

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55.	LCR Business Growth Programme - Environmental Performance, Efficiency & Waste Minimisation	7,500
56.	L3 HR Support Apprenticeship	4,500
57.	Water Hygiene(Legionella Control) Services	325,000
58.	Theatre Projector	20,000
59.	Unlock Runcorn phase 1 Runcorn TIP	50,000
60.	Runcorn Station Quarter enterprise facility RIBA stage 2	25,000
61.	RIBA stage 2 Rutland Street residential development	13,500
62.	Creative and Digital Skills Centre RIBA stage 3	77,496
63.	Advertising Portal Contract (Recruitment ATS)	27,000
64.	Grangeway Court Homeless Families Supported Accommodation	163,500
65.	Integrated Specialist Adult Community Substance Misuse Service	7,000,000
66.	Courier	8,000
67.	3 x Procurements of Headsets compatible with Lync 2010	9,000
68.	Trolleys for RMU	1,000
69.	RAM Request	3,000
70.	SharePoint Storage	36,000
71.	Exchange Hardware	36,000
72.	School ESX Hosts	50,000
73.	Additional Storage and Disks	42,000
74.	Telehealth Care Equipment Purchasing	42,125
75.	Repair and Maintenance for RMU Equipment	15,000
76.	Landscape and Provider Assessment /Market Management Solution	121,900
77.	Web Filtering	25,000
78.	MIS for Adult Learning	10,000
79.	ParkMap 7 Cloud	56,509
80.	Self-issue replacement for HBC Libraries	95,000
81.	Open Space Telematics	20,000
82.	Multi-Functional Devices and Print Unit Equipment	92,307

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83.	Insurance Brokerage Services	12,950
84.	Care Management System Upgrade (OLM)	725,000
85.	Document imaging, document scanning & indexing	79,571
86.	Client Caseload Information System	27,000
87.	Payment Services Framework	110,000
88.	Mobile and Voice Data Contract	168,336
89.	Nimble Storage	360,000
90.	Corporate Print	60,000
91.	AutoCAD LT	9,702
92.	Printing for Elections and Electoral Registration	60,000
93.	Attendance & Attainment Monitoring System	28,716
94.	Hybrid Mail Services	122,000
95.	Franking Machine Usage and Supplies	100,000
96.	Mandatory Air Conditioning Inspections	2,000
97.	Small Plant - Grounds Maintenance	15,000
98.	Walk-behind rotary mower	6,500
99.	Tennis Court Resurfacing	9,000
100.	Call Off estate management services	50,000
101.	Spearhead Mini Sidearm	13,000
102.	Birchfield Gardens - Topographical Survey	1,500
103.	Plastic wheeled bins	22,000
104.	Refuse Products	10,000
105.	Brindley Theatre Enhancement	80,000
106.	Disposal Southern Widnes	25,000
107.	Waste Recycling and Treatment	204,000
108.	Streetscene waste bins	10,000
109.	Insurance – Property, Motor and Computer policies	749,255
110.	Servicing and maintenance of Roller Shutter doors	155,000

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	Contract Title	Total Contract Value (£)
111.	Asbestos Consultancy Services	150,000
112.	Medical Monitoring for Hand Arm Vibration (HAVS) and Hearing	70,000
113.	Waste Reception and Transport Service	370,000
114.	Washroom and Hygiene Services	300,000
115.	Ceiling track hoists	60,000
116.	Japanese Knotweed Treatment 2022-2027	30,000