

Contract Extensions Supported – 2021/22

	Contract Title	Total Contract Value (£)
1.	CCTV Community Safety	80,000
2.	The Hive - Management contract	8,500
3.	Traffic management for grass cutting	100,000
4.	Highway Capital Improvements Contract	4,000,000
5.	Professional Services for a Complete Design Service	275,000
6.	Property Guardians	1,000
7.	Business Rates	1,000
8.	Traffic Management for Grounds Maintenance of High Speed Road Network	96,250
9.	Surface treatment term contract	320,000
10.	Halton and Warrington Highways Improvement and Maintenance Term Services	3,000,000
11.	Cash Collection	86,000
12.	Purchase Card	0
13.	Road Surface Treatments	325,000
14.	Operation and maintenance contract - Solar Farm	60,000
15.	Fresh Meat Contract	232,000
16.	Lighting equipment	50,000
17.	Grocery contract	1,358,000
18.	Paediatric Speech and Language Therapy	685,876
19.	Services to Encourage, Enable and Assist Young People to Participate in Education and Training	1,354,000
20.	Concession to Sell Flowers in Halton Cemeteries	0
21.	Supply, Delivery and Installation of Cemetery Products	5,000
22.	Provision of Public Health Funerals	2,600
23.	Provision of Vehicle and Plant Spares, Components and Associated Services	250,000
24.	Provision of Coaching Service	53,000
25.	Headstone Safety	16,000

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26.	The provision of vehicle tyres and service	131,000
27.	Outreach Provision	35,000
28.	Supply and Delivery of Wooden Caskets	1,200
29.	The Provision of Vehicle and Plant Spares	263,700
30.	Empty Homes Review	50,000
31.	Shelter Supply and Maintenance	50,000
32.	Cleaning and janitorial supplies	110,000
33.	Governor Support, training and clerking	107,000
34.	Safeguarding Adults Training	5,000
35.	Stray Dog Kennel and Collection	140,000
36.	Medical Services - Intermediate Care (IC) beds at Oakmeadow	95,199
37.	Sensory Service	116,548
38.	Firework Display	14,000
39.	Meals service - St Luke's and St Patrick's	260,000
40.	Home Based Respite Care Service	98,640
41.	Refugee Resettlement	186,305
42.	Halton Healthwatch & Advocacy Hub	267,139
43.	Halton Integrated Sensory Service	116,548
44.	Ruckus Wi-Fi Maintenance	10,976
45.	Supply and Delivery of Office Stationery	30,000
46.	Brindley Brochure Printing & Mailing	17,000
47.	Work Experience Management Software	2,175
48.	Telehealth Key safes	20,000
49.	Copywriting Support	18,000
50.	Tree Management Database	55,000
51.	Work Experience Management Software	2,570
52.	Internet Mapping Software Ongoing Maintenance/Support	22,500
53.	Widnes Market - Footfall counters	1,860

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54.	Servicing and maintenance of intruder alarm systems	28,000
55.	Asbestos consultant services	30,000
56.	Collection and Secure Destruction of Confidential Waste	9,500
57.	Supply and delivery of Refuse Sacks	13,000
58.	Servicing and maintenance of lifts	20,000
59.	Open Spaces Dynamic Purchasing System (DPS)	500,000
60.	Stairlifts	100,000
61.	Refugee Contract	215,000
62.	Health Check Equipment	19,292
63.	Sims Management Information System	228,000
64.	Repair and Maintenance of Print Unit Equipment	4,000
65.	Library Courier Services	20,700
66.	Solarwinds Renewal Maintenance	74,025
67.	Furniture Call-Off Agreement	60,000
68.	Print & Supply of Brindley Thermal Tickets	3,023
69.	AvePoint Maintenance Service Plan	26,766
70.	Casualty Insurance Policies	750,000
71.	Mental Health Floating Support	62,628
72.	Generic Floating Support Service	316,144
73.	Repair and Maintenance of Print Unit Equipment	8,000
74.	Provision of Specialist and Office Paper Contract	30,000
75.	Electoral Management Package	12,141
76.	Distribution of Inside Halton	14,530
77.	Insurance – Commercial properties	139,310
78.	PSN Compliant Security Health Check	137,500